

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009GA40001) Milk Inspections
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 189,196	\$ 189,196	\$ 189,196	\$ 189,196
FTE	1.69	2.00	2.00	2.00
Disposition of Resources				
Personal Services-Salaries	\$ 179,848	\$ 177,346	\$ 177,346	\$ 177,346
Personal Travel In State	8,958	9,000	9,000	9,000
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	200	200	200
Other Supplies	31	200	200	200
Printing & Binding	0	25	25	25
Postage	239	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	120	75	75	75
IT Equipment	0	25	25	25
Total Disposition of Resources	\$ 189,196	\$ 189,196	\$ 189,196	\$ 189,196